

EAST QUINCY SERVICES DISTRICT BOARD OF DIRECTORS

PROTEST HEARING

TO BE HELD AT EAST QUINCY SERVICES DISTRICT OFFICE

AT 179 ROGERS AVE, QUINCY CA.

ON THURSDAY JUNE 18, 2015 AT 6:30 P.M.

AGENDA

- 1. CHAIRMAN TO OPEN THE PUBLIC HEARING.**
- 2. PUBLIC COMMENT** other than an Agenda item. Any person may address the Board at this time on any matter within the jurisdiction of the Board. The Chairman requests a five (5) minute limit for each person addressing the Board.
- 3. PRESENT ORDINANCE 9, EXHIBIT "A" & EXHIBIT "B"**-Present to the public the new water and sewer rates for fiscal year 2015-2016, to be effective 7/1/15. The public will have an opportunity to protest the new rates for fiscal year 2015-2016.
Action Item
- 4. PUBLIC QUESTIONS AND COMMENT**
- 5. CLOSE PUBLIC HEARING**
- 6. SYSTEM FACILITY FEE UPDATE**-Mr. Bastian will present a proposal for the System Facility Fees for the fiscal year of 2015-2016 for the board to review and adopt.
Action Item
- 7. ADJOURNMENT**

Posted 06/15/15

The Board of Directors of the East Quincy Services District will hold a **Protest Hearing on June 18, 2015 at 6:30 p.m.** at the District offices located at 179 Rogers Ave., East Quincy, California. The purpose of this public hearing is to present the rates for water and sewer charges for 2015-2016, and adoption of the Schedules of Water Supply System Charges and Sewer System Charges, which are necessary to fund District operations. The Schedule of Water Supply System Charges is based upon the metered water consumption for the various classifications of water consumers. The Schedule of Sewer System Charges is based upon the sewer treatment costs charged by Quincy Community Services District and average non-irrigation water consumption for the various classes of wastewater system user.

The monthly charges will be as follows. They are all based on a ¾" meter size.

Monthly Water System Base Use Charges with a 4% Rate Increase

<u>User Classification</u>	<u>Existing</u>
Single Family Residence	\$27.96 (6,000 gal.)
Multi-family Residence Unit (4 unit example)	\$66.24 (20,000 gal)
Small Commercial Unit	\$22.21 (3,000 gal.)
Large Commercial Unit	\$27.96 (6,000 gal.)
All classes – per 1000 gal, For water over the base use amount	\$ 1.92
Quincy CSD volumetric charge Per 1,000 gallons	\$2.03

Monthly Sewer System Charges with a 15% Rate Increase

<u>User Classification</u>	<u>Existing</u>
Single Family Residence	\$ 55.49
Multi-family Residence Unit (4 unit example)	\$221.96
Small Commercial Unit	\$ 28.18
Large Commercial Unit	\$ 55.49

All interested persons are invited to be present and to be heard at said hearing. Anyone who seeks to challenge the decisions of the Board of Directors in court with respect to these matters may be limited to raising only those issues raised at the public hearing described in the notice, or in written correspondence delivered to the District at, or prior to the public hearing.

A copy of the Water and Sewer Revenue Program and the proposed Charge Schedules are available for inspection at the District office at 179 Rogers Street, East Quincy, during normal business hours. If you have any questions, please contact the District Engineer, Daniel B. Bastian at (530)-836-2644.

Dated: May 5, 2015

Shawneen Howe, District Secretary

Publish: Feather River Bulletin, May 13, 2015 & May 20, 2015

ORDINANCE 9
AN ORDINANCE OF THE EAST QUINCY SERVICES DISTRICT
AMENDING WATER AND SEWER SYSTEM SERVICE CHARGES

WHEREAS, the Board of Directors of the East Quincy Services District is required to acquire, construct, improve, maintain and finance works to its water supply and wastewater collection systems; and

WHEREAS, the public convenience and necessity require that the Board fix rates and charges for water supply and sewage collection services; and

WHEREAS, A Water and Sewer Revenue Program, dated May 5, 2015, has been completed, which program analyzed user characteristics, water supply and sewer flows, systems' needs, the prospective water and sewer enterprises' budgets, and prospective equitable systems' charge and rate structures to support the enterprises' short and long term fiscal needs; and

WHEREAS, the Board of Directors of the East Quincy Services District has made its annual review of the revenue program and has determined that a rate increase is needed to maintain the enterprises short and long term goals; and

WHEREAS, the Board finds the Water and Sewer Revenue Program analyses to be comprehensive, equitable and adequate to support the fiscal and financial needs of the water and sewer enterprises in maintaining, operating, replacing and expanding the respective systems as needed for the health, safety and general welfare of systems' users; and

WHEREAS, the District Manager caused a Notice of Hearing to be published, setting forth the proposed schedules of rates and charges twice in the Feather River Bulletin in the May 13m 2015 and May 20, 2015 issue; and

WHEREAS, the Board of directors has reviewed the Water and Sewer Revenue Program and related documents and has held a Public Hearing on the matter, to receive testimony concerning the proposed water and sewer service charges;

NOW, THEREFORE, BE IT RESOLVED that the East Quincy Services District hereby establishes schedules of water and sewer service charges for the various classes of users and their average water consumption and sewage flows, which schedules are embodied in Exhibit "A" Schedule of Water Supply System Charges, and Exhibit "B" Schedule of Sewer System Charges, which are attached hereto and made a part hereof; and

BE IT FURTHER RESOLVED that the establishment of the Water Supply System Charges and Sewer System Charges shall become effective on July 1, 2015, and shall remain in effect until superseded, modified or repealed; and

BE IT FURTHER RESOLVED that the Board of directors shall review the districts water and sewer rates and charges each year at least thirty (30) days prior to the end of the fiscal year. The Board shall adjust all rates and charges as appropriate to ensure enterprise solvency and compliance with outstanding contractual obligations related to services; and

BE IT FURTHER RESOLVED that this Ordinance shall supersede all former Resolutions pertaining to the same subjects.

PASSED AND ADOPTED by the Board of Directors of the East Quincy Service District this 18 day of June 2015, by the following vote:

Ayes: Directors Margason, Felker, Martin, Kolb and Chairman Eaton

Noes: None

Absent: None

ATTEST:

Ernie Eaton
Chairman of the Board of Directors
Of the East Quincy Services District

Shawneen Howe
District Secretary

EXHIBIT "A"
EAST QUINCY SERVICES DISTRICT
SCHEDULE OF WATER SUPPLY SYSTEM CHARGES
ADOPTED June 18, 2015

A. Water Supply Charges (Sum of Customer Meter Charge, Base Use Charge, and Volumetric Charge)

1. Customer Meter Charge per month:

<u>Size of Meter</u>	<u>Meter Charge</u>
5/8"	\$14.97
3/4"	16.47
1"	20.87
1 1/2"	26.87
2"	43.29
3"	164.02
4"	208.74
Hydrant	13.60

2. Base Use Charge per month:

<u>User Classification</u>	<u>Base Use Charge</u>
Single Family Residential(R)	\$11.49 for 6000 gallons per month or portion thereof.
Multi-family Residential MR	\$ 9.57 for 5000 gallons per unit per month or portion thereof.
Small Commercial (C1)	\$ 5.74 (maximum 3000 gallons per month).
Large Commercial (C2) and Extraordinary Flow (X)	\$11.49 for 6000 gallons per month or portion thereof.

3. Volumetric Charge:

For each 1000 gallons per month, or portion thereof, over the Base Use Charge gallons	\$1.92
---	--------

4. Quincy Community Services District Volumetric Charge

Per 1,000 gallons	\$ 2.03
-------------------	---------

5. Water Standby Availability Charge:

Per parcel per month.	\$13.60
-----------------------	---------

6. Hydrant Meter Rental Charge

\$164.02

\$1,000 refundable deposit and volumetric charge of \$2.03 per 1,000 gallons

B. Connection-related Charges

1. Main Tapping Fee: \$120.00

2. Lateral Construction Installation Fee: \$2,500.00 deposit minimum

3. Service Turn-on or Turn-off Charge: \$15.00

4. Meter Test Charge:

5/8" to 1" meter	\$75.00
Greater than 1" meter	\$100.00

5. New meter install charge: All new meters will be installed at the current replacement value.

6. Water system Facility Fee per separate Ordinance/Resolution.

Administrative Charges

- | | |
|--|--|
| 1. Establishment of Credit Charge: | 3 times the base rate for owners only |
| 2. Reestablishment of Credit Charge: | 2 times the base rate |
| 3. Engineering Design/Plan Check Charge: | actual cost |
| 4. System Construction/Inspection Fee: | 4% of Engineer's construction cost estimate. |
| 5. Reconnection fee | \$50.00 |
| 6. Application Fee | \$50.00 |
| 7. Backflow checking fee | \$25.00 |

EXHIBIT "B"

**EAST QUINCY SERVICES DISTRICT
SCHEDULE OF SEWER SYSTEM CHARGES
ADOPTED June 18, 2015**

A. Sewer Service Charge per month:

<u>User Classification</u>	<u>Service Charge</u>
Single Family Residential (R)	\$55.49 per each
Multi-family Residential (MR)	\$43.57 per dwelling unit
Small Commercial (C1), less than 3000 gallons per month, based on average monthly non-irrigation water consumption for the prior year.	\$28.18 per connection
Large Commercial (C2) and Extraordinary Flow(X), more than 6000 gallons per month, based on average winter(non-irrigation) month water consumption for the prior year.	\$55.49 per DUE
Sewer Standby Availability Charge: Per DUE per month	\$28.57 per DUE

Note: DUE charges shall be computed to the next highest 0.1 DUE, where a DUE is 21 drainage fixture units.

B. Connection-related Charges:

1. Sewer System Facility Fee (Capacity Charge) for each new Dwelling Unit Equivalent (DUE) over the number of DUE's previously assessed, for parcels included in the 1993 Community Sewage Collection Project Assessment District and for each new DUE located outside the boundaries of the 1993 Community Sewage Collection project Assessment District - per separate Ordinance/Resolution.
2. Account Establishment and Lateral Inspection Fee \$125.00
3. Plugging Sewer Charge \$75.00
4. Lateral construction \$2,500 minimum deposit
5. Sewer main tapping Fee \$120.00

C. Administrative Charges:

1. Engineering Design/Plan Check Charge actual cost
2. System Construction/Inspection Fee 4% of Engineer's construction cost estimate.
3. Assessment Reapportionment Fee \$275 per new parcel.
4. Reconnection fee \$50.00
5. Establishment of Credit Charge: 3 times the base rate for owners only
6. Reestablishment of Credit Charge: 2 times the base rate