

**PROTEST HEARING**  
**In Compliance with Proposition 218**

**EAST QUINCY SERVICES DISTRICT BOARD OF DIRECTORS  
TO BE HELD AT EAST QUINCY SERVICES DISTRICT OFFICE**

**AT 179 ROGERS AVE, QUINCY CA.**

**ON TUESDAY JUNE 13, 2016 AT 6:00 P.M.**

**AGENDA**

- 1. CHAIRMAN TO OPEN THE PUBLIC HEARING.**
- 2. PUBLIC COMMENT** other than an Agenda item. Any person may address the Board at this time on any matter within the jurisdiction of the Board. The Chairman requests a five (5) minute limit for each person addressing the Board.
- 3. PRESENT ORDINANCE 9, EXHIBIT "A" & EXHIBIT "B"**-Present to the public the water and sewer rates for fiscal year 2017-2018, to be effective 7/1/17. The public will have the opportunity to protest the rates as presented. *Possible Action Item*
- 4. PUBLIC QUESTIONS AND COMMENT**
- 5. CLOSED PUBLIC HEARING** *Action Item*
- 6. ADJOURNMENT**

In compliance with the Americans with Disabilities Act, if you are a disabled person and you need disability-related modifications or accommodation to participate in this meeting, and then please contact Shawneen Howe, District Secretary at (530) 283-2390. Requests must be made as early as possible, and at least one-full business day before the start of the meeting.

**Posted 06/09/17**

**ORDINANCE 9**  
**AN ORDINANCE OF THE EAST QUINCY SERVICES DISTRICT**  
**AMENDING WATER AND SEWER SYSTEM SERVICE CHARGES**

**WHEREAS**, the Board of Directors of the East Quincy Services District is required to acquire, construct, improve, maintain and finance works to its water supply and wastewater collection systems; and

**WHEREAS**, the public convenience and necessity require that the Board fix rates and charges for water supply and sewage collection services; and

**WHEREAS**, A Water and Sewer Revenue Program, dated April 18, 2017, has been completed, which program analyzed user characteristics, water supply and sewer flows, systems' needs, the prospective water and sewer enterprises' budgets, and prospective equitable systems' charge and rate structures to support the enterprises' short and long term fiscal needs; and

**WHEREAS**, the Board of Directors of the East Quincy Services District has made its annual review of the revenue program and has determined that a rate increase is needed to maintain the enterprises short and long term goals; and

**WHEREAS**, the Board finds the Water and Sewer Revenue Program analyses to be comprehensive, equitable and adequate to support the fiscal and financial needs of the water and sewer enterprises in maintaining, operating, replacing and expanding the respective systems as needed for the health, safety and general welfare of systems' users; and

**WHEREAS**, the District Manager caused a Notice of Hearing to be published, setting forth the proposed schedules of rates and charges twice in the Feather River Bulletin in the April 26, 2017 and May 3, 2017 issue; and

**WHEREAS**, the Board of Directors has reviewed the Water and Sewer Revenue Program and related documents and has held a Public Hearing on the matter, to receive testimony concerning the proposed water and sewer service charges;

**NOW, THEREFORE, BE IT RESOLVED** that the East Quincy Services District hereby establishes schedules of water and sewer service charges for the various classes of users and their average water consumption and sewage flows, which schedules are embodied in Exhibit "A" Schedule of Water Supply System Charges, and Exhibit "B" Schedule of Sewer System Charges, which are attached hereto and made a part hereof; and

**BE IT FURTHER RESOLVED** that the establishment of the Water Supply System Charges and Sewer System Charges shall become effective on July 1, 2017, and shall remain in effect until superseded, modified or repealed; and

**BE IT FURTHER RESOLVED** that the Board of Directors shall review the districts water and sewer rates and charges each year at least thirty (30) days prior to the end of the fiscal year. The Board shall adjust all rates and charges as appropriate to ensure enterprise solvency and compliance with outstanding contractual obligations related to services; and

**BE IT FURTHER RESOLVED** that this Ordinance shall supersede all former Resolutions pertaining to the same subjects.

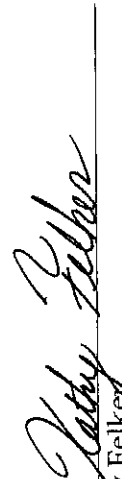
**PASSED AND ADOPTED** by the Board of Directors of the East Quincy Service District this 18<sup>TH</sup> day of April, 2017 by the following vote:

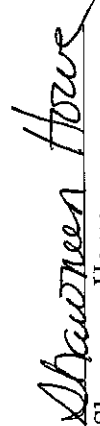
Ayes: Directors Beatty, Brown, Kolb and Chairman Felker

Noes: None

Absent: Director Martin

ATTEST:

  
Kathy Felker  
Chairman of the Board of Directors  
Of the East Quincy Services District

  
Shawneen Howe  
District Secretary

**EXHIBIT "A"**  
**EAST QUINCY SERVICES DISTRICT**  
**SCHEDULE OF WATER SUPPLY SYSTEM CHARGES**  
**ADOPTED APRIL 18, 2017**

**A. Water Supply Charges (Sum of Customer Meter Charge, Base Use Charge, and Volumetric Charge)**

1. Customer Meter Charge per month:	<u>Meter Charge</u>
5/8"	\$14.97
3/4"	16.47
1"	20.87
1 1/2"	26.87
2"	43.29
3"	164.02
4"	208.74
Hydrant	13.60

2. Base Use Charge per month:	<u>Base Use Charge</u>
<u>User Classification</u>	
Single Family Residential(R)	\$11.49 for 6000 gallons per month or portion thereof.
Multi-family Residential MR	\$ 9.57 for 5000 gallons per unit per month or portion thereof.
Small Commercial (C1)	\$ 5.74 (maximum 3000 gallons per month).
Large Commercial (C2) and Extraordinary Flow (X)	\$11.49 for 6000 gallons per month or portion thereof.

3. Volumetric Charge:  
For each 1000 gallons per month, or portion thereof, over the Base Use Charge gallons \$1.92

4. Quincy Community Services District Volumetric Charge  
Per 1,000 gallons \$ 2.03

5. Water Standby Availability Charge:  
Per parcel per month. \$13.60

6. Hydrant Meter Rental Charge \$164.02  
\$1,000 refundable deposit and volumetric charge of \$2.03 per 1,000 gallons

**B. Connection-related Charges**

1. Main Tapping Fee: \$120.00
2. Lateral Construction Installation Fee: \$2,500.00 deposit minimum
3. Service Turn-on or Turn-off Charge: \$15.00
4. Meter Test Charge:  
5/8" to 1" meter \$75.00  
Greater than 1" meter \$100.00
5. New meter install charge: All new meters will be installed at the current replacement value.
6. Water system Facility Fee per separate Ordinance/Resolution.

### Administrative Charges

1. Establishment of Credit Charge: 3 times the base rate for owners only\*
2. Reestablishment of Credit Charge: 2 times the base rate\*
3. Engineering Design/Plan Check Charge: actual cost
4. System Construction/Inspection Fee: 4% of Engineer's construction cost estimate.  
\$50.00
6. Application Fee \$50.00
7. Backflow checking fee \$25.00

**\*Base Rate**-the base rate is computed by adding the meter charge, base use charge and the sewer flat rate charge applicable to the property in question.

**EXHIBIT "B"**

**EAST QUINCY SERVICES DISTRICT  
SCHEDULE OF SEWER SYSTEM CHARGES  
ADOPTED APRIL 18, 2017**

**A. Sewer Service Charge per month: Refer to Table 1**

<u>User Classification</u>	<u>Fiscal Year 17-18 Service Charge</u>
Single Family Residential (R)	\$59.36 per each
Multi-family Residential (MR)	\$46.61 per dwelling unit
Small Commercial (C1), less than 3000 gallons per month, based on average monthly non-irrigation water consumption for the prior year.	\$30.14 per connection
Large Commercial (C2) and Extraordinary Flow(X), more than 6000 gallons per month, based on average winter(non-irrigation) month water consumption for the prior year.	\$59.36 per DUE
Sewer Standby Availability Charge: Per DUE per month	\$30.56 per DUE

Note: DUE charges shall be computed to the next highest 0.1 DUE, where a DUE is 21 drainage fixture units.

**B. Connection-related Charges:**

1. Sewer System Facility Fee (Capacity Charge) for each new Dwelling Unit Equivalent (DUE) over the number of DUE's previously assessed, for parcels included in the 1993 Community Sewage Collection Project Assessment District and for each new DUE located outside the boundaries of the 1993 Community Sewage Collection project Assessment District - per separate Ordinance/Resolution.
2. Account Establishment and Lateral Inspection Fee \$125.00
3. Plugging Sewer Charge \$75.00
4. Lateral construction \$2,500 minimum deposit
5. Sewer main tapping Fee \$120.00

**C. Administrative Charges:**

1. Engineering Design/Plan Check Charge actual cost
2. System Construction/Inspection Fee 4% of Engineer's construction cost estimate.
3. Assessment Reapportionment Fee \$275 per new parcel.
4. Reconnection fee \$50.00
5. Establishment of Credit Charge: 3 times the base rate for owners only\*
6. Reestablishment of Credit Charge: 2 times the base rate\*

\*Base Rate-the base rate is sewer flat rate applicable to the property in question.

# TABLE 1

## East Quincy Community Services District Proposed Wastewater Rates (FY 17-18 through FY 21-22)

User Class	Existing FY 16-17	Proposed FY 17-18	Proposed FY 18-19	Proposed FY 19-20	Proposed FY 20-21	Proposed FY 21-22
<b>RESIDENTIAL RATES (\$/mo.)</b>						
Single-Family Collection	\$27.92	\$28.48	\$29.05	\$29.63	\$30.22	\$30.83
Single-Family Treatment	\$27.57	\$30.88	\$34.89	\$40.13	\$45.74	\$51.69
<b>Total Single-Family Rate</b>	<b>\$55.49</b>	<b>\$59.36</b>	<b>\$63.94</b>	<b>\$69.76</b>	<b>\$75.96</b>	<b>\$82.52</b>
<b>Overall % Rate Increase</b>		7.0%	7.7%	9.1%	8.9%	8.6%
Multi-Family Total (Per Unit)	\$43.57	\$46.61	\$50.21	\$54.77	\$59.65	\$64.79
<b>NON-RESIDENTIAL RATES</b>						
Small Commercial	\$28.18	\$30.14	\$32.47	\$35.42	\$38.58	\$41.91
Large Commercial	\$55.49	\$59.36	\$63.94	\$69.76	\$75.97	\$82.52
<b>SEWER STANDBY CHARGE</b>	<b>\$28.57</b>	<b>\$30.56</b>	<b>\$32.92</b>	<b>\$35.91</b>	<b>\$39.11</b>	<b>\$42.49</b>